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Proposed programme budget for the biennium 2012-2013*

Part III
International justice and law

Section 7
International Court of Justice

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* A summary of the approved programme budget will subsequently be issued as *Official Records of the General Assembly, Sixty-sixth Session, Supplement No. 6* (A/66/6/Add.1).

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Overview

Table 7.1 Estimates of expenditure

Proposal submitted by the International Court of Justice	$47,608,500[a]
Revised appropriation for 2010-2011	$46,605,800

[a] At 2010-2011 rates.

Table 7.2 Proposed staffing resources

Posts	*Number*	*Level*
Regular budget		
Proposed posts for the biennium 2012-2013	118	1 ASG, 1 D-2, 1 D-1, 4 P-5, 14 P-4, 19 P-3, 20 P-2/1, 6 GS (PL), 52 GS (OL)
New posts	4	1 P-3, 1 P-2, 2 GS(OL) under Registry
Conversion from temporary to established post	10	2 P-4, 6 P-3, 2 GS (OL) under Registry
Approved for the biennium 2010-2011	114	1 ASG, 1 D-2, 1 D-1, 4 P-5, 14 P-4, 18 P-3, 19 P-2/1, 6 GS (PL), 50 GS (OL)

Abbreviations: ASG, Assistant Secretary-General; GS, General Service; PL, Principal level; OL, Other level.

7.1 Regulation 2.14 of the Financial Regulations and Rules of the United Nations provides that the programme budget proposals of the International Court of Justice should be prepared by the Court, in consultation with the Secretary-General, and that those proposals should be submitted to the General Assembly by the Secretary-General, together with such observations as he may deem desirable. The proposals of the Court are hereby submitted.

7.2 The International Court of Justice, composed of 15 judges elected by the General Assembly and the Security Council, is one of six principal organs of the United Nations and is the principal judicial organ of the Organization. It functions in accordance with its Statute, which is an integral part of the Charter of the United Nations. The Court decides, in accordance with international law, disputes which are submitted to it by States, and may give advisory opinions on any legal question at the request of bodies authorized to make such a request by the Charter or in accordance with its provisions. A total of 192 States are parties to the Statute of the Court, and 66 of them have recognized the Court's jurisdiction as compulsory in accordance with Article 36, paragraph 2, of its Statute. In addition, more than 300 bilateral and multilateral treaties grant the Court jurisdiction in the resolution of disputes arising from their application or interpretation. The Court submits annual reports to the General Assembly, the most recent of which is contained in document A/65/4.

7.3 Neither the activities of the Court nor those of the Registry are covered in the strategic framework for the period 2012-2013. The Court must at all times be able to exercise the functions entrusted to it if the terms and intent of the Charter are to be respected. The Court notes that, although it is inherently impossible to forecast its main workload indicators (e.g., the number of cases that will be pending before the Court in 2012 2013 and the number of new proceedings that will be instituted, including incidental proceedings in pending cases), it has made an effort to assess its requirements for the biennium 2012 2013 against the background of the Court's workload for the current and previous bienniums.

7.4 An assessment of the estimated requirements of the International Court of Justice for the biennium 2012 2013 needs to be measured against the background and complexity of the Court's workload. At the time of submission of the 2012 2013 budget, the Court was seized of 16 cases submitted from around the world, with varied subject matter. The submission of preliminary objections, in several of these cases, can lead to two separate sets of proceedings, each involving the submission of written pleadings and the holding of oral hearings leading to separate judgments, thereby further affecting the Court's caseload. The number of pleadings could also increase as a result of the raising of counterclaims by a respondent or the intervention of a State in a pending case. In addition to addressing the cases on its docket, the Court must be prepared to examine, with priority over other matters, all requests it receives for the indication of provisional measures.

7.5 In compliance with the recommendation of the Advisory Committee on Administrative and Budgetary Questions in its first report on the proposed programme budget for the biennium 2004-2005 (A/58/7 and Corr.1), elements of results-based budgeting for non-judicial functions of the Registry, which were introduced initially in the biennium 2006-2007, are included in the present proposals.

7.6 The overall level of resources requested for the International Court of Justice for the biennium 2012-2013 amounts to $47,608,500 before recosting, reflecting growth of $1,002,700 (2.2 per cent). The growth reflects the effect of the delayed impact of the nine new posts (1 P-3, 6 P-2, 2 General Service (Other level)) approved for the biennium 2010-2011, and an increase relating to the proposed establishment of four new posts (1 P-3 Head of Security, 1 P-2 Associate Legal Officer, 1 General Service (Other level) Security Information Assistant and 1 General Service (Other level) Administrative and Editorial Assistant). The growth is also attributable in part to increased non-post requirements relating to compensation for pensions for former judges, consultants, contracts for external translation and data processing services, rental of premises and other operating requirements.

7.7 The percentage distribution of resources under this section is as shown in table 7.3. The distribution of resources is summarized in table 7.4, and post requirements are set out in table 7.5.

Table 7.3 Distribution of regular budget resources by component

(Percentage)

A. Members of the Court	28.4
B. Registry	57.7
C. Programme support	13.9
Total	**100.0**

Table 7.4 Resource requirements by component

(Thousands of United States dollars)

Component	2008-2009 expenditure	2010-2011 appropriation	Resource growth: Amount	Resource growth: Percentage	Total before recosting	Recosting	2012-2013 estimate
A. Members of the Court	13 409.9	13 436.6	99.2	0.7	13 535.8	344.1	13 879.9
B. Registry	25 578.8	26 468.1	997.6	3.8	27 465.7	51.0	27 516.7
C. Programme support	6 869.2	6 701.1	(94.1)	(1.4)	6 607.0	114.3	6 721.3
Total	**45 857.9**	**46 605.8**	**1 002.7**	**2.2**	**47 608.5**	**509.4**	**48 117.9**

Regular budget resource requirements by component

Table 7.5 Post requirements

Category	Established regular budget posts: 2010-2011	Established regular budget posts: 2012-2013	Temporary posts: Regular budget: 2010-2011	Temporary posts: Regular budget: 2012-2013	Temporary posts: Extrabudgetary: 2010-2011	Temporary posts: Extrabudgetary: 2012-2013	Total: 2010-2011	Total: 2012-2013
Professional category and above								
Assistant Secretary-General	1	1	—	—	—	—	1	1
D-2	1	1	—	—	—	—	1	1
D-1	1	1	—	—	—	—	1	1
P-5	4	4	—	—	—	—	4	4
P-4/3	24	33	8	—	—	—	32	33
P-2/1	19	20	—	—	—	—	19	20
Subtotal	**50**	**60**	**8**	**—**	**—**	**—**	**58**	**60**
General Service category								
Principal level	6	6	—	—	—	—	6	6
Other level	47	51	3	1	—	—	50	52
Subtotal	**53**	**57**	**3**	**1**	**—**	**—**	**56**	**58**
Total	**103**	**117**	**11**	**1**	**—**	**—**	**114**	**118**

A. Members of the Court

Resource requirements (before recosting): $13,535,800

7.8 The conditions of service and compensation of the members of the Court are subject to review by the General Assembly every three years. In its decision 62/547, the General Assembly decided to set, effective 1 April 2008, the annual net base salary, inter alia, of the members of the International Court of Justice at $158,000, with the corresponding post adjustment per multiplier point equal to 1 per cent of the net base salary, to which would be applied the post adjustment multiplier for the Netherlands, taking into account the adjustment mechanism as proposed by the

Secretary-General in paragraph 77 of his report on conditions of service and compensation for officials other than Secretariat officials (A/62/538).

7.9 In its resolution 65/258, the Assembly decided to review at its sixty-sixth session the pension schemes for the members of the International Court of Justice and the judges of the International Tribunal for the Former Yugoslavia and the International Criminal Tribunal for Rwanda and requested the Secretary-General to include in his report a proposal for a mechanism that he may use to determine retirement pension benefits, taking into account acquired pension benefits rights accrued prior to serving in the Court or the Tribunals.

7.10 In accordance with the provisions of section IV of General Assembly resolution 59/276, a provision is maintained in the regular budget to accommodate the recurring requirements for ad hoc judges. This provision will be supplemented, as the need arises, by commitments entered into under the provisions of the resolution on unforeseen and extraordinary expenses to be adopted by the Assembly at its sixty-sixth session.

Table 7.6 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2010-2011*	*2012-2013 (before recosting)*	*2010-2011*	*2012-2013*
Non-post	13 436.6	13 535.8	—	—
Total	**13 436.6**	**13 535.8**	**—**	**—**

7.11 Requirements relating to the members of the Court totalling $13,535,800 (see table 7.6), reflect an increase of $99,200 and will cover honoraria and other entitlements of the judges, and pensions of former judges and surviving spouses. The increase of $99,200 is attributable to an increase in pensions for former judges, following the retirement of two judges in 2010.

B. Registry

Resource requirements (before recosting): $ 27,465,700

7.12 Since the Court is both a judicial body and an international institution, its Registry must provide judicial support and also act as an international secretariat. The Registry provides legal, diplomatic, linguistic and other technical support for the Court. It is responsible for administration, conference services, computerization, archives, distribution and documentary and library services, and is also the regular channel for communications to and from the Court. The Registrar and Deputy Registrar are elected for a term of seven years and may be re-elected. The staff of the Registry is appointed by the Court in accordance with Article 21, paragraph 2, of its Statute.

Table 7.7 **Objectives for the biennium, expected accomplishments, indicators of achievement and performance measures**

Objective of the Organization: To serve the needs of the Court in an efficient and effective manner

Expected accomplishments of the Registry	Indicators of achievement
(a) Timely issuance of reports	(a) (i) Percentage of reports, summaries of decisions, and press releases issued within established deadlines *Performance measures* 2008-2009: 100 per cent Estimate 2010-2011: 100 per cent Target 2012-2013: 100 per cent (ii) Reduced delay in issuing editions of the *International Court of Justice Yearbook* *Performance measures* 2008-2009: 18 months delay Estimate 2010-2011: 3 months delay Target 2012-2013: no delay
(b) Increased public awareness and understanding of the work of the Court	(b) Increased number of visits to the Court's website *Performance measures*: 2008-2009: 1,920,412 visits Estimate 2010-2011: 2,531,638 visits Target 2012-2013: 3,063,000 visits
(c) Availability of effective visitors' services	(c) Maintenance of number of visitors to the Court (university students and faculty, members of law societies, diplomatic community, etc.) Performance measures 2008-2009: 5,703 Estimate 2010-2011: 5,700 Target 2012-2013: 5,800

(d) Improved and increased accessibility to library resources	(d) (i) Increased number of the Court's library material (books, journals, etc.) that are bar-coded *Performance measures* 2008-2009: 7,400 Estimate 2010-2011: 9,400 Target 2012-2013: 11,400 (ii) Increased number of books, periodicals and other material of the Court that are indexed *Performance measures* 2008-2009: 3,032 Estimate 2010-2011: 4,632 Target 2012-2013: 6,232
(e) Reduction in backlog in issuing Pleadings, Oral Arguments and Documents series	(e) Increased number of printed pages of the series *Performance measures* 2008-2009: 5,400 Estimate 2010-2011: 5,400 Target 2012-2013: 6,000
(f) Strengthened staff-management relations	(f) Maintenance of percentage of staff appraised under the Performance Appraisal System *Performance measures* 2008-2009: 90 per cent Estimate 2010-2011: 95 per cent Target 2012-2013: 95 per cent

Outputs

7.13 The following outputs will be delivered during the biennium 2012-2013:

(a) Annual reports of the Court to the General Assembly: reports for 2011-2012 (A/67/4) and 2012-2013 (A/68/4);

(b) Drafting of chapters on the International Court of Justice for the *Yearbook of the United Nations* for the 2011 and 2012 editions;

(c) *International Court of Justice Yearbook*: manuscripts, in the two official languages of the Court, of the editions of the Yearbook for 2010/2011 (No. 65), 2011/2012 (No. 66) and 2012/2013 (No. 67);

(d) Summaries of decisions: summaries of judgments and advisory opinions of the Court, as well as of certain important orders, intended for the legal/academic community;

(e) Website of the Court: further development of the website using dynamic technology and daily management and supervision of its content;

(f) Press releases: press releases concerning the Court's activities to the local, national and international press;

(g) Information material: updating of the film and leaflet on the Court, as well as fact sheets (approximately 10-15), and flyer on the Court;

(h) Public sittings: efficient organization of the Court's public sittings and liaison with the parties during those sittings;

(i) Visits: organization of visits of Heads of State and members of Government; reception of a great number of diplomatic, legal and academic visitors, students and journalists, individually or in groups; and tours for visitors of judges;

(j) Protocol activities: contacts with the authorities of the host Government and with international organizations (especially in the Peace Palace and elsewhere in The Hague) concerning events attended by members of the Court and the Registrar, as well as other matters in the field of relations with the host country;

(k) Applications, special agreements, requests, written pleadings and verbatim records of oral proceedings, records of private meetings of the Court, judgments, advisory opinions, orders, and the Court's regular publications;

(l) Electronic archiving: scanning and indexing records of the Court.

Table 7.8 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2010-2011*	*2012-2013 (before recosting)*	*2010-2011*	*2012-2013*
Post	23 895.6	25 118.6	114	118
Non-post	2 572.5	2 347.1	—	—
Total	**26 468.1**	**27 465.7**	**114**	**118**

7.14 The resources indicated in table 7.8 will provide for the continuation of the existing 114 posts (58 Professional and above and 56 General Service), augmentation of the existing staffing resources by the addition of four new posts (1 P-3, 1 P-2, 2 General Service (Other level)), and non-post requirements, including general temporary assistance, temporary assistance for meetings, hospitality, consultants, after-service medical and related costs and official travel. The increase in post requirements is the combined effect of the delayed impact of the nine new posts (1 P-3, 6 P-2 and 2 General Service (Other level)) approved in the biennium 2010-2011 and of the proposed four new posts. In addition, it is proposed to convert 10 of the temporary posts to established posts (2 P-4, 6 P-3, 2 General Service (Other level)) with a net zero effect on resources.

7.15 The incumbent of the proposed new P 3 post for a Head of Security will supervise the Court's security unit, which will consist of three existing security guards (General Service (Other level)), and the proposed new post of Security Information Assistant ((General Service (Other level)). The incumbent of the P-3 post would coordinate between the Court, the Carnegie Foundation and other tenants of the Peace Palace, as well as between the International Court of Justice authorities outside the Peace Palace (the United Nations and other international organizations, as well as the host authority) on complex security matters. The functions of the post would include the creation, development and implementation of pertinent security policies and procedures. The incumbent would have to manage the control of all access to Court premises within the Peace Palace complex, ensuring the security of members of the Court and Registry staff, as well as the protection of confidential information. As concerns the proposed Security Information Assistant at the General Service (Other level), the incumbent would help develop and implement policies and procedures to address reliability and redundancy issues and provide support to, and make recommendations concerning, the operations of the Court's information technology systems. This would involve complex computer information systems with audit and control mechanisms designed to develop and manage an information security programme. There is currently no staff member at the Court entrusted with this very precise function.

7.16 In the light of the increase in incidental proceedings, the complexity of cases (both legally and factually) and the recent practice of the Court of handling multiple cases in parallel, the existing staff members in the Department of Legal Matters are dedicating an increasing amount of time to the preparation of documents relating to pending cases. Since current members of the department have to dedicate most of their time to judicial issues, additional assistance is needed to meet the other responsibilities of the Department of Legal Matters, in particular the drafting of correspondence; the provision of advice relating to relations with the host country, employment, contractual and procurement matters; the preparation of minutes of the Court's meetings; and the drafting of speeches or speaking-notes. In order to address this need, an additional P 2 Associate Legal Officer is requested to assist the existing staff members (1 D-1, 2 P-5, 2 P-4, 3 P-3, and 1 General Service (Other level)) in the Department of Legal Matters.

7.17 The proposed new Administrative and Editorial Assistant post at the General Service (Other level) in the Publications Division would be responsible for carrying out a wide variety of administrative tasks (including mailings, writing letters, contacting printers, updating sales and publishing information) and assisting with the preparation of documents for the Pleadings Series. Currently, with only three staff members (1 P-4, 1 P-3 and 1 P-2) and a level of outputs that continues to increase in view of the increasing workload of the Court and the resulting need to address, in particular, the backlog with the Pleadings publications, the proposed post is needed to also help with the preparation of documents for the Pleading Series. The Pleading Series backlog can, in fact, only be addressed by increasing the staff on hand, as this publication is compulsory under Article 26 of the Rules of the Court.

7.18 At the same time, the Court proposes the conversion of 10 temporary posts into established posts, consisting of 9 temporary posts in the Department of Linguistic Matters (2 P-4, 6 P-3, 1 General Service (Other level)), and 1 temporary post in the Department of Information (1 General Service (Other level)).

7.19 The decrease in non-post resources relates to a reduction in temporary assistance for meetings expected to result from the use of external translators in place of high-cost freelance translators for whom daily subsistence allowance and travel costs must be paid, and from using internal staff, whenever possible, for interpretation.

C. Programme support

Resource requirements (before recosting): $6,607,000

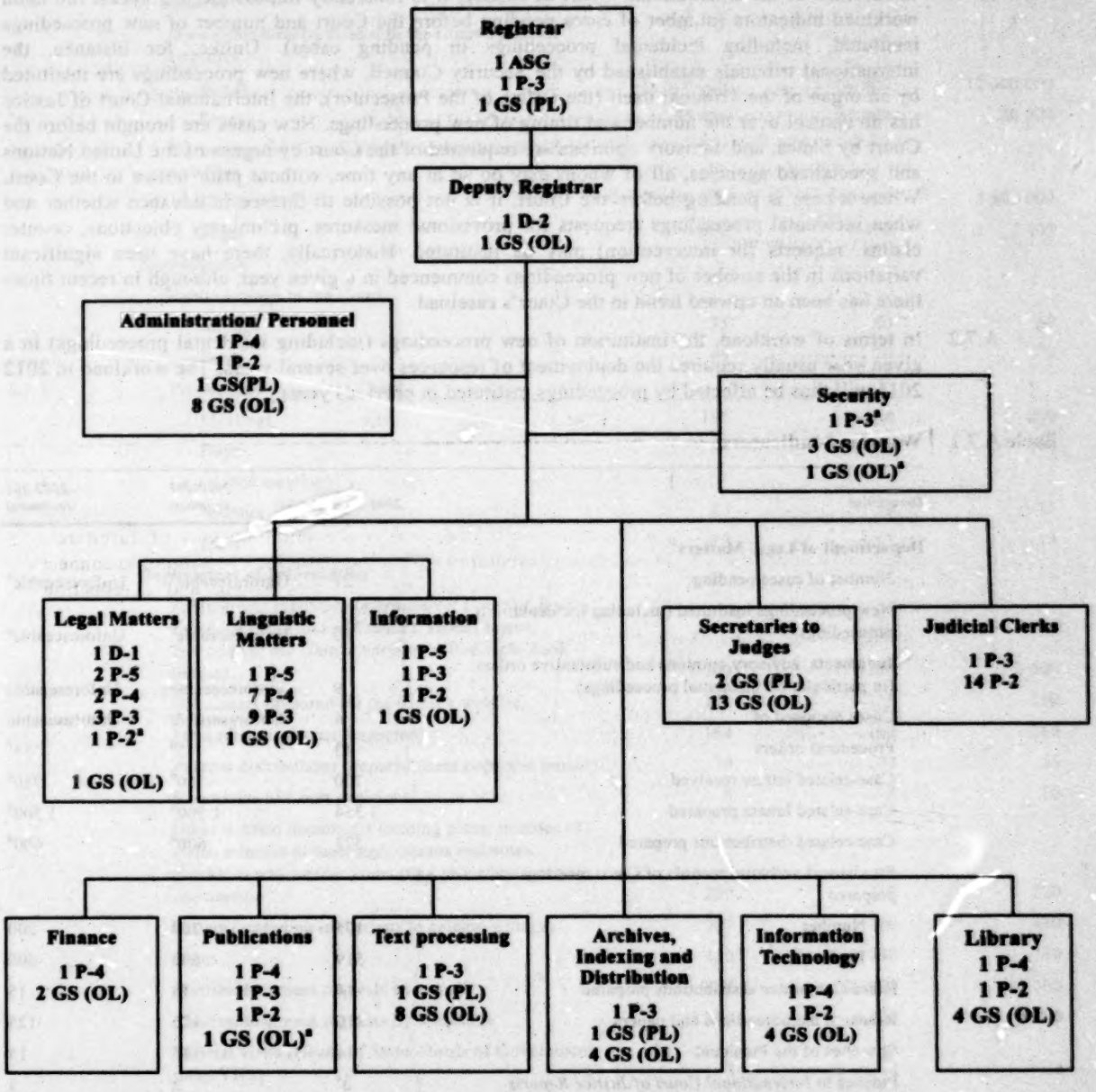
7.20 The provisions under programme support relate to the common service requirements of the International Court of Justice and its Registry, including, in particular, the contribution of the United Nations to the Carnegie Foundation for the use of the Peace Palace. It will be recalled that the most recent supplementary agreement, effective 1 July 2006, was approved by the General Assembly in its resolution 62/238 and was to remain unchanged for at least five years. The supplementary agreement between the United Nations and the Carnegie Foundation concerning the use of the Peace Palace at The Hague expires at the end of June 2011. Negotiations for amendment and renewal of the rental agreement are in the initial stages. Any revisions to the agreement that would take effect in July 2011 will be addressed in accordance with established procedures.

Table 7.9 **Resource requirements**

	Resources (thousands of United States dollars)		*Posts*	
Category	*2010-2011*	*2012-2013 (before recosting)*	*2010-2011*	*2012-2013*
Non-post	6 701.1	6 607.0	—	—
Total	**6 701.1**	**6 607.0**	—	—

7.21 The resources indicated in table 7.9 will provide for the Court's operating requirements, including contractual services, general operating expenses, supplies and materials and furniture and equipment. The overall reduction reflects the removal of the one-time cost of furniture and equipment amounting to $534,500 that was required during the 2010-2011 biennium, in connection with the renovation of the Great Hall of Justice and the Press Room, and a reduction in communications of $52,600 owing to the change of telephone service provider as part of the implementation of the Voice over Internet Protocol (VoIP) project. The decreases are partially offset by increases in external translation ($254,400) to clear the backlog of publications that has arisen owing to continued vacancies in several translator positions, in support of the Court's tendency to send more documents for translation in lieu of bringing translators to The Hague, for the purpose of reducing costs; an increase for data-processing services attributable to the proposed implementation of the electronic document and records management system ($96,000); and the creation of a network storage area ($142,600), in order to consolidate servers and data by moving to a virtual environment.

International Court of Justice
Organizational structure and post distribution for the biennium 2012-2013



Abbreviations: ASG, Assistant Secretary-General; GS, General Service; (PL), Principal level; (OL), Other level.

[a] New posts.

Annex

Workload indicators, 2012-2013

A.7.1 In the case of the International Court of Justice, it is inherently impossible to forecast the main workload indicators (number of cases pending before the Court and number of new proceedings instituted, including incidental proceedings in pending cases). Unlike, for instance, the international tribunals established by the Security Council, where new proceedings are instituted by an organ of the Tribunal itself (the Office of the Prosecutor), the International Court of Justice has no control over the number and timing of new proceedings. New cases are brought before the Court by States, and advisory opinions are requested of the Court by organs of the United Nations and specialized agencies, all of whom may do so at any time, without prior notice to the Court. Where a case is pending before the Court, it is not possible to foresee in advance whether and when incidental proceedings (requests for provisional measures, preliminary objections, counter claims, requests for intervention) may be instituted. Historically, there have been significant variations in the number of new proceedings commenced in a given year, although in recent times there has been an upward trend in the Court's caseload.

A.7.2 In terms of workload, the institution of new proceedings (including incidental proceedings) in a given year usually requires the deployment of resources over several years. The workload in 2012 2013 will thus be affected by proceedings instituted in previous years.

Table A.7.1 **Workload indicators**

Description	*2008-2009*	*2010-201 (estimate)*	*2012-201 (estimate)*
Department of Legal Matters[a]			
Number of cases pending	21	Unforeseeable[b]	Unforeseeable[b]
New proceedings instituted (including incidental proceedings)	10	Unforeseeable[c]	Unforeseeable[c]
Judgments, advisory opinions and substantive orders (in particular on incidental proceedings)	9	Unforeseeable	Unforeseeable
Cases disposed of	6	Unforeseeable	Unforeseeable
Procedural orders	13	15[d]	15[d]
Case-related letters received	700	750[d]	750[d]
Case-related letters prepared	1 354	1 500[d]	1 500[d]
Case-related distributions prepared	571	600[d]	600[d]
Provisional verbatim records of Court meetings prepared			
Number	175	200	200
Pages	519	600	600
Rules Committee distributions prepared	14	15	15
Research memorandums and papers	110	125	125
Speeches of the President	14	15	15
Indexes to *International Court of Justice Reports*	3[e]	2	3

Description	*2008-2009*	*2010-201 (estimate)*	*2012-201 (estimate)*
Department of Linguistic Matters			
Translation			
Documents directly related to the Court's judicial activities			
Words	11 670 000	12 000 000	12 000 000
Pages	35 400	36 400	36 400
Documents not directly related to the Court's judicial activities			
Words	1 590 000	1 800 000	1 800 000
Pages	4 800	5 400	5 400
Interpretation			
Public sittings of the Court			
Sittings	75	80	80
Days	65	70	70
Private meetings of the Court			
Meetings	190	198	200
Days	94	100	100
Committee meetings			
Number	23	15	15
Days	19	13	13
Department of Information			
Publications prepared: *International Court of Justice Yearbook* (English and French), annual report, *Yearbook of the United Nations*, coffee-table book (pages)	1 300	2 200	3 000
Documents prepared for the Court's website	112	125	130
Press releases (issued/expected)[f]	164	160	160
Internal distributions prepared (hard copy and e-mail)	70	70	75
Summaries of Court decisions	8	8	10
Other internal documents (seating plans, minutes of visits, minutes of meetings, memos and notes, checklists and standard operating procedures, press documents)	200	210	220
Letters (including invitations to solemn sittings)	327	400	410
Faxes	130	130	140
Queries/document requests by e-mail	35 000[g]	20 000	20 500
Queries/document requests by telephone	5 370	4 000	4 100
Official visits (Heads of State, Heads of Government, other VIPs)	3	4	4
Visitors (universities, law societies, diplomats, etc.)	5 700	5 700	5 800

Description	2008-2009	2010-201 (estimate)	2012-201 (estimate)
Archives, Indexing and Distribution Division			
Number of documents distributed	1 239	1 300	1 400
Outgoing mail (including case-related mail)	3 775	4 300	4 500
Incoming mail (including case-related mail)	2 544	2 900	3 000
Typing Pool			
(Includes transcriptions, corrections, text-processing, shorthand and proofreading activities)			
Documents directly related to the Court's judicial activities (written pleadings, verbatim records, private meetings of the court, distributions related to cases, notes, amendments, judgments/advisory opinions/ orders, judges' opinions) (pages)	45 000	49 500	55 000
Documents not directly related to the Court's judicial activities (general distributions, speeches of the President to the United Nations, annual report of the Court) (pages)	4 600	4 700	5 000
Letters (pages)	3 000	3 500	4 500
Reproduction			
Number of copies reproduced			
Black and white (pages)	4 485 700	6 175 000	6 275 000
Colour (pages)	118 120	160 000	200 000
Library and Documents Department			
Collections	54 539	56 500	59 000
Total information requests	12 821	14 000	16 500
New acquisitions (orders)	1 332	1 420	1 500
Databases made available	28	35	40
Catalogued records	3 749	4 000	4 000
Bar-coded volumes	1 170	2 000	2 000
Indexed records	1 515	1 600	1 600
Finance Division			
Payroll:			
– Established and biennial posts	105	114	118
– Freelance interpreters, contracts	119	140	140
– Freelance translators, contracts	28	35	35
– Ad hoc judges	20	20	20
– Invoices/payments processed	15 178	16 000	16 000
– Travel claims processed	382	400	400
Information Technology Division			
Network workstations installed/supported	190	200	210
Network servers installed/supported	17	21	21
Network accounts maintained	190	200	210
Service Desk requests[b]	2 430	4 756	4 292

Description	2008-2009	2010-201 (estimate)	2012-201 (estimate)
Service Desk incidents[j]	1 072	1 383	1 248
Unique visitors to website[j]	1 920 412	2 531 638	3 063 282
Uptime network (percentage)	99.99	99.99	100
Uptime Internet (percentage)	99.99	99.70	100
Publications Division			
Applications, plus annexes (pages)	890	1 000	1 000
Decisions of the Court (judgments, orders) (pages)	3 200[k]	2 400[l]	3 600[m]
Indexes (pages)	200[k]	60[l]	90[m]
Bound volumes (collation and printing) (pages)	3 400[k]	2 460[l]	3 690[m]
Volumes of the Pleadings Series (pages)	5 400[k]	5 400[l]	6 000[m]
Yearbook			
English (pages)	370[k]	740[l]	1 100[m]
French (pages)	390[k]	780[l]	1 200[m]
Editions of the *Bibliography* (pages)	160[k]	640[l]	640[m]
Acts and documents of the Court (bilingual)	not applicable	not applicable	not applicable
Catalogues and price list (pages)	120	170	170
Addenda to catalogues (pages)	—	16	16
Colloquium booklet	not applicable	not applicable	not applicable
Reprints/questions and answers (pages)	300	800	800
Blue Book (French and English versions)	—	400	—
Number of requests to printer for estimates	57	60	60
Administration and Personnel Division			
Purchase orders	127	127	150
Staffing table (established and biennial posts)	105	114	118
Contracts (personnel)[a]	280	300	320
Recruitment (processing of curricula vitae)	1 800	4 500	5 600
Personnel actions (dependency and education grant claims, family status, rental subsidy, home leave actions, etc.)	825	1 000	1 250
Committee (Administrative and Budgetary) documents (agendas, supporting documents and special reports)	77	85	90
Letters (insurance, United Nations Joint Staff Pension Fund, acknowledgments)	900	920	940
Processing of leave requests and reports	3 550	4 000	4 200

[a] In 2008-2009, the Department of Legal Matters was composed of 17 staff members, including 8 P-2 Law Clerks and 1 P-3 Special Assistant to the President. In 2010-2011, the Department is composed of 8 staff members, excluding 14 P-2 Law Clerks who work directly for judges, and the 2 P-3 Special Assistants to the President and to the Registrar respectively. For 2012-2013, it is expected that the Department will be comprised of the same number of staff members as in 2010-2011, with the addition of one P-2 Law Clerk being requested in the 2012-2013 budget submission.

[b] See general note in para. A.7.1. It is impossible to foresee what other cases might be filed during this period.

[c] Incidental proceedings are difficult to forecast.

[d] These figures could increase as a result of the institution of new proceedings.

[e] Indexes are normally produced externally, except that in the 2008-2009 biennium, one index was produced in-house.

[f] Generally produced by the Department in the two official languages of the Court.

[g] Owing to the Kosovo proceedings in December 2009.

[h] The increase in requests is attributable to several factors, including the centralization of services and requests and the replacement and deployment of new information technology equipment.

[i] The increase in the number of incidents is attributable to better reporting. The 2008 2009 value did not take into account incidents reported directly to staff and/or by phone.

[j] A unique visitor is an individual who visits our website during a given period of time, and does not take into account multiple visits made by the same individual.

[k] During the 2008-2009 budgetary period, the decisions of 2005, 2006 and 2007 were published, totalling 3,200 pages. Also published were the indexes of the volumes of the Reports for 2005, 2006 and 2007, which were significantly reduced in size, from the 2006 volume onwards (130 pages for 2005, but only 30 pages for 2006 and 40 pages for 2007), amounting to 200 pages. The total number of pages published for the volumes of the Reports for 2005, 2006 and 2007 was 3,400 (total number of pages of the decisions plus the total number of pages of the indexes). During the 2008-2009 budgetary period, 12 volumes of Pleadings were published, some 5,400 pages, as were the editions of the International Court of Justice Yearbook, in French and in English, for 2006-2007 (390 and 370 pages, respectively). Also during the 2008-2009 budgetary period, the Bibliography for 2000 was published, totalling 160 pages. The List of members of the Court was not published in 2008-2009.

[l] During the 2010 2011 budgetary period, the decisions of 2008 and 2009 will be published, around 2,400 pages in total (1,200 pages per year). The indexes of the volumes of the Reports for 2008 and 2009 will amount to 30 pages respectively, making 60 pages in total. The total number of pages published for the volumes of the Reports for the years 2008 and 2009 will be 2,460 (total number of pages of the decisions plus the total number of pages of the indexes). During the 2010 2011 budgetary period, 12 volumes of Pleadings will be published, some 5,400 pages, as well as two editions of the Yearbook, in French and in English (2007 2008 and 2008 2009, 780 pages in French and 740 pages in English). Also during the 2010 2011 budgetary period, the editions of the Bibliography for 2001, 2002, 2003 and 2004 will be published, amounting to 640 pages.

[m] During the 2012 2013 budgetary period, the decisions of 2010, 2011 and 2012 will be published, amounting to approximately 3,600 pages in total (1,200 pages per year). The indexes of the volumes of the Reports for 2010, 2011 and 2012 will amount to 30 pages respectively, making 90 pages in total. The total number of pages published for the volumes of the Reports for the years 2010, 2011 and 2012 will be 3,690 (total number of pages of the decisions plus the total number of pages of the indexes). During the 2012 2013 budgetary period, 14 volumes of Pleadings will be published, some 6,000 pages, as well as three editions of the Yearbook, in French and in English (2009 2010, 2010 2011 and 2011 2012, 1,200 pages in French and 1,100 pages in English). Also during the 2012 2013 budgetary period, the editions of the Bibliography for 2005, 2006, 2007 and 2008 will be published, amounting to 640 pages.

[n] This category includes all contracts issued to staff on established and temporary posts for the biennium, as well as short-term contracts.